



b/f (EMR prior years)

£190,162.16

Source

CIL Receipts

CIL Expenditure

To be committed/spent by

16/06401/FUL Backbridge 3/3

£102,115.73

31/05/2029

PL/2023/00958 Filan Rd 1/3

£79,383.46

31/05/2029

PL/2023/Land SW of Park Rd

£16,248.24

04/03/2030

P&R resolution 11/02/2025

£116,874.30

Interim Lift payment 13/02/25

£10,316.04

OSR Works 13/02/25

£4,700.00

P&R resolution 18/03/2025

£44,395.60

£197,747.43

£176,285.94

TOTAL REMAINING

£211,623.65

Summary of CIL expenditure 2024/25

Improvements and repairs to the Town Hall

New bins for recycling in the Town

New play equipment

New noticeboards

Installation of water supply at Cloister Gardens for Public events

Installation of CCTV in the Town